### A Reminder: the Road Problem in a Nutshell Stakeholder Group Meeting #3, June 12, 2019



#### Project Approach

# Develop China Camp State Park Road Reconfiguration Options Collaboration Kickoff Meeting Initial settings understanding Initiate developing goals, objectives, feasibility considerations Data: Compile and synthesize existing data Setting: Issues, Opportunities, Constraints New Data: Inland marsh water levels and nesting bird surveys



### **Evaluate Road Reconfiguration Options: Collaboration Meeting #3**

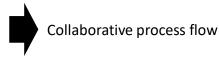
- Review and Adopt Comparative Evaluation
- · Gather input to prepare strategy for moving forward

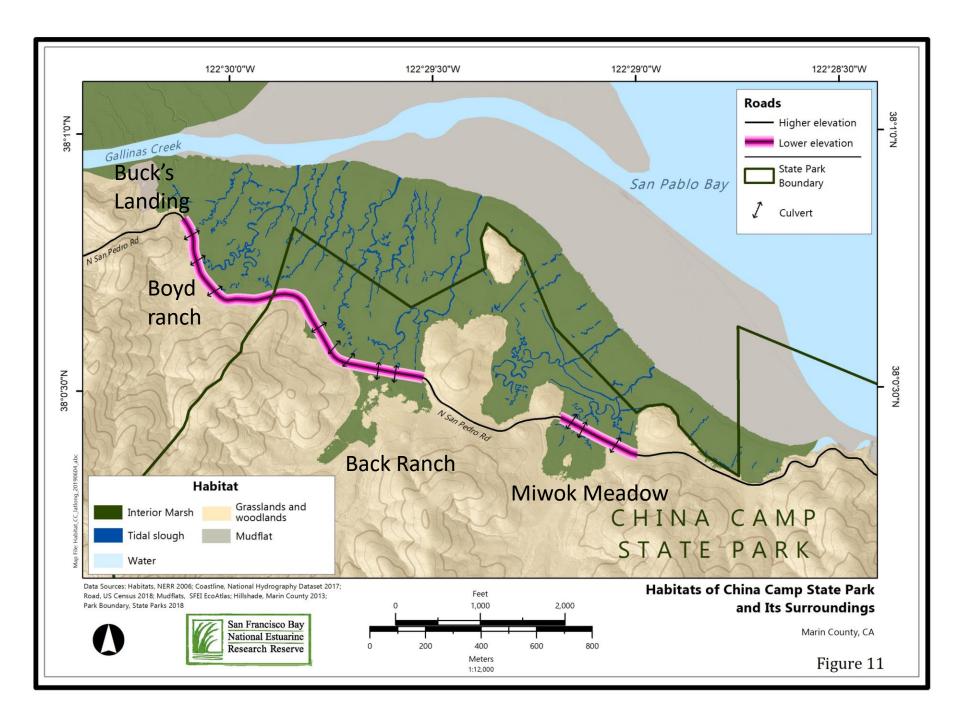
### Output 1: Road Reconfiguration Options and Qualitative Evaluation

Issue description and setting, goals and objectives, feasibility considerations, brief options descriptions, options comparison, findings summary.

# Output 2: Strategy for Moving Forward to Develop and Implement Road Reconfiguration

Process roadmap of activities needed, lead and participating entities, funding needs and opportunities, schedule.





#### **Next Steps Overview**

Duration ~ 1 year

Feasibility Study
Output = Viable
Alternatives

Duration ~ 2 year

Environmental

Planning

Output = CEQA,

Permits

Ready ~ 3-5 years out

Implementation
Output = Onthe-Ground
Solution

External Funding to Be Sought Sequentially for Each Step

### **Goals Performance Evaluation**

### **Evaluation Approach**



### **Evaluation Approach**

This process mixes objective and subjective analysis. We hope it is fully capable of informing the decision-making at hand

#### **Completed Before this Meeting**

- Scoring system for each "cell" of the table
- Build scores going "down" ie, for each goal and criterion, score all the alternatives with emphasis on <u>comparative</u> scoring between alternatives
- Scoring done initially by NERR project staff followed by multiple rounds of review and revision with State Parks and Marin County Public Works
- Marin County Public Works developed rough cost estimate ranges for construction of each alternative
- Integrated scoring
  - Runs risk of oversimplifying comparing "apples to oranges" with added scoring can lose importance of factors driving the scores
  - Weighting higher weight given to key issues identified by NERR, Parks and County as critical to outcomes and/or feasibility
  - Elected to sum separately for Goals and for Feasibility Criteria

#### **During this Meeting**

- Review and explain above
- Apply results of above to identifying alternatives with merit to carry into feasibility study

### Weighting Choices

Weight	Goals	Feasibility Criteria
10x	Marsh protection and enhancement	
10x		Cost of construction
3x		Regulatory complexity
3x		Parks approval
10x		Marsh resources impacts
3x		Cultural resources impacts

### **Individual Item Scoring System**

Score value	Goals	Feasibility Criteria	Color Code
2	fully achieves the goal	high feasibility	Dark green
1.5	partially to fully achieves the goal	medium to high feasibility	Light green
1	partially achieves the goal	medium feasibility	Yellow
0.5	nominally achieves the goal	low to medium feasibility	Orange
0	does not achieve the goal	low feasibility	Red
-1	NA	impediment to feasibility	Dark red

### The Nine Alternatives

No.	Name
Raise	e-in-Place Alternatives
1	Raise Road on Current Alignment via Solid Fill
2	Raise Road on Current Alignment via Pile-Supported Modular Causeway
3	Floating (Pontoon) Roadway
Rero	ute Alternatives
4	The "Low Road" Relocation Around Back Ranch and/or Miwok Meadows
5	The "Middle Road" Reroute Higher up Within the Park and its
	Watershed
6	The "High Road" Reroute Over the Ridge
Main	tain or Slightly Improve Existing Road Alternatives ("Maintain")
7	Retain Current Road and Improve Marsh Hydrology
8	Lower Road and Improve Marsh Hydrology
9	Maintain Status Quo – Allow Existing Road to Persist with Minimal
	Maintenance, No Replacement Road

# Goals Performance Evaluation Group 1: Raise-in-Place Alternatives

	ALTERNATIVES	Recreation	Natural	<b>Road Corridor</b>	<b>Road Corridor</b>	Sco	ore
#	Description	neer eation	Resources	Function	Sea Level Rise	%	Rank
	Weighting	: 1	5 (marsh)	1	1	/0	Naiik
	Raise road on			Recreation			
			Marsh	Commute	3 ft		6**
1	current		IVIdISII	Evacuation		67%	_
	alignment, solid			Emergency	7 ft		(tie)
	fill		Uplands	Full corridor	/ IL		
	Daine wood on			Recreation	3 ft		
	Raise road on		N. Alexande	Commute			
2	current		Marsh	Evacuation		100%	1
	alignment,			Emergency	7.64		
	causeway		Uplands	Full corridor	7 ft		
				Recreation			
	=1			Commute	3 ft		
3	Floating roadway		Marsh	Evacuation		79%	5
				Emergency	7.5	, , , ,	
			Uplands	Full corridor	7 ft		

# Goals Performance Evaluation Group 2: Reroute Alternatives

	ALTERNATIVES	Recreation	Natural	<b>Road Corridor</b>	<b>Road Corridor</b>	Sco	ore
#	Description Weighting:		Resources 5 (marsh)	Function 1	Sea Level Rise	%	Rank
4	Relocate around Miwok Meadows &/or Back Ranch		Marsh Uplands	Recreation Commute Evacuation Emergency Full corridor	3 ft 7 ft	89%	2
5	Higher route within Park watershed		Marsh	Recreation Commute Evacuation Emergency	3 ft	83%	4
			Uplands	Full corridor	7 ft		
6	High road over the ridge		Marsh	Recreation Commute Evacuation Emergency	3 ft	85%	3
			Uplands	Full corridor	7 ft		

# Goals Performance Evaluation Group 3: "Maintain" Alternatives

	ALTERNATIVES	Recreation	Natural	<b>Road Corridor</b>	<b>Road Corridor</b>	Sco	ore
#	Description	Recreation	Resources	Function	Sea Level Rise	%	Rank
	Weighting	: 1	5 (marsh)	1	1	/0	Nalik
				Recreation			
	Retain grade		Marsh	Commute	3 ft		
7	and improve		IVIdi SI I	Evacuation		65%	7
	hydrology			Emergency	7 ft		
			Uplands	Full corridor	7 10		
	Lower grade		Marsh	Recreation	3 ft		
				Commute			6**
8	and improve			Evacuation		67%	_
	hydrology			Emergency			(tie)
			Uplands	Full corridor	7 ft		
				Recreation			
	Maintain Status		March	Commute	3 ft		
9	Maintain Status Quo		Marsh	Evacuation		19%	8
		no		Emergency	7.6.		
			Uplands	Full corridor	7 ft		

			ROAD ADAPTATION GOALS  Scoring: 2 = Fully Achieves, 1 = Partially Achieves, 0 = Does not Achieve						
	2 1.5 1 0.5 0		Recreation	Natural Resources A) Marsh B) Uplands	Road Corridor Function A) Recreation B) Commuting C) Evacuation D) Emergency E) Full corridor	Road Corridor Sea <u>Level Rise</u> A) 3 ft B) 7 ft	SCC	DRE	
	Weighting Factor>		1	Marsh - 5 Uplands - 1	1 (average of all functions)	1 (average of A&B)	18	RANK	
R	AISE-IN-PLAC	Ε	ALTERNA	TIVES	II.				
1	Raise road on current alignment, solid fill						67%	6**	
2	Raise road on current alignment, causeway						100%	1	
3	Floating roadway						79%	5	
R	EROUTE ALTE	R	NATIVES						
4	Relocate around Miwok Meadows &/or Back Ranch					-	89%	2	
5	Higher route within Park watershed						83%	4	
6	High road over the ridge						85%	3	
N	IAINTAIN OR	SI	LIGHTLY II	MPROVE I	EXISTING RO	OAD ALTERN	NATIVE	S	
7	Retain grade and improve hydrology						65%	7	
8	Lower grade and improve hydrology						67%	6**	
9	Maintain Status Quo						19%	8	

# Implementation Feasibility Performance Evaluation

# Implementation Feasibility Criteria Performance Evaluation Group 1: Raise-in-Place Alternatives



### Implementation Feasibility Criteria Performance Evaluation Group 2: Reroute Alternatives



# Implementation Feasibility Criteria Performance Evaluation Group 3: "Maintain" Alternatives

	ALTERNATIVES	Cost	Regulatory	Compliance	County Road Mission	State Parks	6
#	Description		Complexity	Cost	Consistency	Approval	Score
	Weighting:	10	3	1	1	3	
7	Retain grade and improve hydrology	~\$5M					72%
8	Lower grade and improve hydrology	\$5-10M					66%
9	Maintain Status Quo	~\$1M					92%

### Resource Protection Performance Evaluation

## Resource Protection Criteria Performance Evaluation Group 1: Raise-in-Place Alternatives

	Alternatives Description	Natural Resources <i>Marsh</i>	Natural Resources <i>Upland</i>	Cultural Resources	Hillside Growth Avoidance	Trail Relocation Avoidance	Score
	Weighting:	10	1	3	1	1	Score
1	Raise road on current alignment, solid fill						59%
2	Raise road on current alignment, causeway						<b>75</b> %
3	Floating roadway						75%

# Resource Protection Criteria Performance Evaluation Group 2: Reroute Alternatives

#	Alternatives Description	Natural Resources <i>Marsh</i>	Natural Resources <i>Upland</i>	Cultural Resources	Hillside Growth Avoidance	Trail Relocation Avoidance	Score
	Weighting:	10	1	3	1	1	30016
4	Relocate around Miwok Meadows &/or Back Ranch						72%
5	Higher route within Park watershed						89%
6	High road over the ridge						83%

## Resource Protection Criteria Performance Evaluation Group 3: "Maintain" Alternatives

#	Alternatives Description	Natural Resources <i>Marsh</i>	Natural Resources <i>Upland</i>	Cultural Resources	Hillside Growth Avoidance	Trail Relocation Avoidance	Saara
	Weighting:	10	1	3	1	1	Score
7	Retain grade and improve hydrology						83%
8	Lower grade and improve hydrology						73%
9	Maintain Status Quo						67%

# **Environmental Outcomes Performance Evaluation**

### <u>Environmental Outcomes Criteria Performance Evaluation</u> Group 1: Raise-in-Place Alternatives

#	Alternatives Description Weighting:	Carbon Footprint	Sea Level Rise Adaptability	Maximize Environ. Benefits	Score
1	Raise road on current alignment, solid fill				33%
2	Raise road on current alignment, causeway				83%
3	Floating roadway				67%

# Environmental Outcomes Criteria Performance Evaluation Group 2: Reroute Alternatives

#	Alternatives Description Weighting:	Carbon Footprint	Sea Level Rise Adaptability	Maximize Environ. Benefits	Score
4	Relocate around Miwok Meadows &/or Back Ranch				67%
5	Higher route within Park watershed				67%
6	High road over the ridge				67%

# Environmental Outcomes Criteria Performance Evaluation Group 3: "Maintain" Alternatives

#	Alternatives Description Weighting:	Carbon Footprint	Sea Level Rise Adaptability	Maximize Environ. Benefits	Score
7	Retain grade and improve hydrology				83%
8	Lower grade and improve hydrology				83%
9	Maintain Status Quo				83%

# All Feasibility Criteria Performance Evaluation

	FEASIBILITY CRITERIA										ibility .1 = Imne	Siller de la constitución de la										
Scoring		lmn	lementatio			3001	Scoring: 2 = Higher Feasibility, 1 = Moderate Feasibility, 0 = Low Feasibility, -1 = Impediment  Resource Protection  Environmental Outcomes								SCORE							
2		inip	Regulatory	· ·			Resu	urce Prot	ection		Eliviro	illielitai O	utcomes	SCORE								
1.5 1	COST* 30 yr		Compliance			Natural	Natural		Avoid													
0.5	Construction		Cost of CEQA			Resource	Resource	Cultural	Hillside	Trail		Sea Level	Maximize									
0 -1	O&M Mitigation	Compliance Complexity	& Permit Compliance	Mission Consistency	Parks	Protection Marsh	Protection Uplands	Resource Protection	Growth Inducement	Relocation	Carbon	Rise Adaptability	Environ.  Benefits	Implementation	Resource		TOTAL					
	IVIILIGATION	Complexity	Compliance	Consistency	Арргочаг	IVIAISII	Opianus	Protection	muucement	Avoidance	rootpillit	Auaptability	Belletits	implementation	Protection	Outcomes	IOIAL					
Weighting Factor>	10	3	1	1	3	10	1	3	1	1	1	1	1	36	32	6	74	RANK				
RAISE-IN-PLACE			-	-		10	-	•	-	-	-	_	-	30	32	Ū	74	IVAIN				
Raise road on current alignment, solid fill	\$5-10 M	VLU												50%	59%	33%	53%	5				
Raise road on current alignment, causeway	\$10-20 M													61%	75%	83%	69%	3				
Floating roadway	\$5-30M													15%	75%	67%	45%	6				
REROUTE ALTER	NATIVES																					
Relocate around Miwok Meadows &/or Back Ranch	\$25-50M													-14%	72%	67%	30%	7				
Higher route 5 within Park watershed	\$25-50M													-32%	89%	67%	28%	8				
High road over the ridge	\$50-100M													-35%	83%	50%	23%	9				
MAINTAIN OR S	LIGHTLY IM	PROVE EXI	STING ROA	D ALTERNA	TIVES																	
Retain grade 7 and improve hydrology	~\$5M													72%	83%	83%	78%	2				
Lower grade 8 and improve hydrology	\$5-10M													57%	73%	83%	66%	4				
9 Maintain Status Quo	~\$1M													92%	67%	83%	80%	1				

# Combined Performance Evaluation

	ROAD ADAPTATION GOALS  Scoring: 2 = Fully Achieves, 1 = Partially Achieves, 0 = Does not Achieve							FEASIBILITY CRITERIA  Scoring: 2 = Higher Feasibility, 1 = Moderate Feasibility, 0 = Low Feasibility, -1 = Impediment																	
Scoring 2	Scoring: 2 = ruily Achieves, 1 = Partially Achieves, 0 = Does not Achieve  Road Corridor					Imp	lementati	on		Scor		ource Prot		, o = Low redsii	Environmental Outcomes SCO				RE						
1.5 1 0.5 0 -1	Recreation	Natural Resources A) Marsh B) Uplands	Function A) Recreation B) Commuting C) Evacuation D) Emergency E) Full corridor	Road Corridor Sea Level Rise A) 3 ft B) 7 ft	SC	ORE	Const	N&O	Regulatory Compliance Complexity	Regulatory Compliance Cost of CEQ & Permit Compliance	County Road Mission	Parks	Natural Resource <u>Protection</u> Marsh	Natural Resource Protection Uplands	Cultural Resource Protection	Avoid Hillside Growth Inducement	Trail Relocation Avoidance	Carbon Footprint	Sea Level Rise Adaptability	Maximize Environ. Benefits	Implementation	Resource Protection	Environ. Outcomes	TOTAL	
Weighting Factor>	1	Marsh - 5 Uplands - 1		1 (average of A&B)	18	RANK	:	10	3	1	1	3	10	1	3	1	1	1	1	1	36	32	6	74	RANK
RAISE-IN-PLACE	ALTERNA	TIVES			<u> </u>																	,			
Raise road on current alignment, solid fill					67%	6**	\$5-	-10 M													50%	59%	33%	53%	5
Raise road on current alignment, causeway				-	100%	1	\$10	1-20 M													61%	75%	83%	69%	3
Floating roadway					79%	5	\$5-	-30M													15%	75%	67%	45%	6
REROUTE ALTER	RNATIVES			•	<b>V</b>																_	,			
Relocate around Miwok Meadows &/or Back Ranch					89%	2	\$25	5-50M													-14%	72%	67%	30%	7
Higher route 5 within Park watershed					83%	4	\$25	5-50M													-32%	89%	67%	28%	8
6 High road over the ridge					85%	3	\$50-	-100M													-35%	83%	50%	23%	9
MAINTAIN OR S	LIGHTLY II	MPROVE I	EXISTING RO	DAD ALTER	NATIVE	ES																	,		
Retain grade 7 and improve hydrology				-	65%	7	~ç	\$5M													72%	83%	83%	78%	2
Lower grade 8 and improve hydrology					67%	6**	\$5-	-10M													57%	73%	83%	66%	4
9 Maintain Status Quo				-	19%	8	~ç	\$1M													92%	67%	83%	80%	1

### **Small Group Discussion Topics**

- What resonates or not
- Which alternatives would you advance and why?
- Which alternatives would you not advance and why?

### The Nine Alternatives

#	Name	Advance	Do Not Advance								
Ra	Raise-in-Place Alternatives										
1	Raise Road on Current Alignment via Solid Fill NNNI										
2	Raise Road on Current Alignment via Pile-Supported Modular YYYYY										
	Causeway										
3	Floating (Pontoon) Roadway	MM	NN								
Re	Reroute Alternatives										
4	The "Low Road" Relocation Around Back Ranch and/or Miwok	MMMY	N								
	Meadows										
5		MMY	NN								
6	The "High Road" Reroute Over the Ridge	M	NNNN								
M	aintain or Slightly Improve Existing Road Alternatives ("Maintain"	<b>'</b> )									
7	Retain Current Road and Improve Marsh Hydrology	YYYYM									
8	Lower Road and Improve Marsh Hydrology	M	NNNN								
9	Maintain Status Quo – Allow Existing Road to Persist with	CEQA no ac	tion required								
	Minimal Maintenance, No Replacement Road										

